

Annual (April 1, 2012 to March 31, 2013) Performance Evaluation Report in respect of RFD 2012-2013

Name of the Division: Animal Science

Name of the Institution: CIRG, Makhdoom, Mathura

RFD Nodal Officer: Dr. P.K.Rout

S.No.	Objectives	Weight	Actions	Success Indicators	Unit	Weight	Target / Criteria Value					Achievements	Performance		Percent achievements against Target values of 90% Col	Reasons for shortfalls or excessive achievements, if applicable
							Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%		Raw Score	Weighted Score		
	Genetic improvement of goats for increasing farm productivity	19.00	Production of improved germ plasm(seed stock) of different breeds	Production of kids(seed stocks) of Jamunapari, Barbari, Jakharana goats and Muzzaffargari lambs	Number	6.00	950	900	875	850	800	1095	100	6	121.6	Better reproductive rate during the year
			Evaluation of animals by different methods	Evaluation and ranking of animals of these breeds	Number	5.00	855	767	717	703	680	899	100	5	117.2	Due to better reproduction performance and less mortality
			Supply of improved animals for breed improvement programme to farmers	Supplying improved animals of Jamunapari, Barbari, Jakharana goats and	Number	4.00	425	405	385	370	350	434	100	4	107.1	Target achieved as per 100% value

			and other developmental agencies	Muzaffarnagari sheep												
			Characterization of genes associated with economic traits/ stress tolerance for improving selection decision	Analysis of genes in goats	Number	4.00	5	4	3	2	1	5	100	4	125	Target achieved as per 100% value
	Training and technology demonstration to different stakeholder for goat enterprise promotion	12.0	Organization of training for various stakeholders	Training of farmers and other stakeholders	Number	8.00	200	180	160	150	70	320	100	8	177.7	Increase awareness and interest of sponsoring organization
			Organization of health camps/ field day/ participation in exhibition and Melas	Health camps /field day/exhibition/ melas	Number	4.00	16	14	12	10	8	21	100	4	150	More health camps and melas organised by KVKs and allied institute
	Post-harvest technology and value addition	9.00	Value addition in goat meat and milk product	Standardization of goat meat product and milk product	Number	9.00	4	3	2	1	0	4	100	9	133.3	Target achieved as per 100% value
	Management of Goat diseases for enhancing	18.00	Surveillance and monitoring of goat	Biological sample collection and analysis	Number	10.00	500	450	400	350	300	650	100	10	144.4	Due to more outbreaks in

	their productivity		diseases													nearby area and collecting more samples under external funded projects
			Herbal drug development against selective diseases	Screening of herbs for antiviral activities	Number	5.00	10	9	8	7	6	12	100	5	133.3	Target achieved as per 100% value
			Development of indigenous diagnostics for goat diseases	Standardization of indigenous diagnostics for PPR and Rota virus infection	Number	3.00	2	1	0	0	0	0	0	0	0	The work was not completed due certain problems
	Augmentation of reproductive performance to increase farm productivity	15.00	Preservation of frozen semen doses of elite animals	Storage of frozen semen doses in two breeds	Number	6.00	800	750	700	650	600	900	100	6	120	Target achieved as per 100% value
				AI in goats(Fresh/frozen semen)	Number	4.00	50	45	40	35	30	70	100	4	155.5	For getting better precision in experiment
			Induction and synchronization of estrus for control breeding	Females to be synchronized	Number	2.50	12	10	8	6	4	15	100	2.5	150	For getting better precision in experiment
			Embryo transfer for multiplying	Production of embryos by different	Number	2.50	50	45	35	25	15	60	100	2.5	133.3	It is the output of the

			germplasm	methods												experiment
	Nutritional strategy to improve production efficiency of goats	11.00	Optimization of feed formulation	Number of specialized feed formulation for different age group animals	Number	4.00	2	1	0	0	0	2	100	4	200	Target achieved as per 100% value
			Optimization of feeding module	Number of complete feed for goats for intensive system of production	Number	4.00	3	2	1	0	0	4	100	4	200	It is again output of different experiment
			Screening of feed resources to reduce methane	Feed samples to be processed	Number	3.00	25	18	17	12	11	20	92.8	2.78	111.1	Target achieved as per 100% value
	Commercialization of technologies developed	4.00	Product/ Process development and commercialization	Release of technology	Number	4.00	02	01	0	0	0	01	90	3.6	100	Target achieved as per 100% value
	Efficient functioning of RFD system, and Administrative Reforms and improving internal efficiency and responsiveness of the	12.00	Timely submission of RFD for 2012-13	On-time submission	Date	2.00	23.03.2012	26.03.12	27.03.12	28.03.12	29.03.12	23.03.2012	100	2	-	Target achieved as per 100% value
			Timely submission of results for 2012 - 13	On-time submission	Date	1.00	01.05.2013	02.05.13	03.05.13	06.05.13	07.05.13	15.04.2013	100	1	-	Target achieved as per 100% value
			Implement ISO 9001	Prepare ISO 9001 action plan	Date	1.00	01.05.2012	02.05.12	03.05.12	06.05.12	07.05.12	01.05.2012	100	1	-	Target achieved as per 100% value

	institute		Implementati on of ISO 9001 action plan	Date	2.00	25.03.2 013	26.03.2 013	27.03.2 013	28.03.2 013	29.03.2 013	-	0	0	-	-
		Implement mitigating strategies for reducing potential risk of corruption	% of implementati on	%	2.00	100	95	90	85	80	95	90	1.8	-	Target achieved as per 100% value
		Implementati on of Sevottam	Independent Audit of Implementati on of Citizen's Charter	%	2.00	100	95	90	85	80	95	90	1.8	-	Target achieved as per 100% value
			Independent Audit of implementati on of public grievance redressal system	%	2.00	100	95	90	85	80	95	90	1.8	-	Target achieved as per 100% value

Total Composite Score:93.78__

Rating : VERY GOOD

- **Percent of Achievable Targets = Consolidated Achievements /Targets under 90% Column * 100**