

## FINANCIAL STATEMENT (2016-17)

	Plan (Rest Lakh)		Non Plan (Rs Lakh)	
	Allocation	Expenditure	Allocation	Expenditure
A. Recurring				
Establishment charges	0.00	0.00	1600.74	1590.91
Wages	0.00	0.00	345.00	341.81
Pension	0.00	0.00	212.00	181.59
OTA	0.00	0.00	2.00	1.11
TA	7.50	6.95	5.00	3.79
Other charges	191.10	191.06	205.72	204.70
HRD	1.40	1.37	2.00	2.00
Total	200.00	199.38	2372.46	2325.91
B. Non-recurring				
Equipments	22.00	21.46	8.00	6.21
Furniture & Fixture	5.00	4.33	1.00	0.00
Library books & Journals	5.00	2.61	1.00	0.00
Livestock	0.00	0.00	0.00	0.00
Work	48.50	48.31	0.00	0.00
Others	0.00	0.00	0.00	0.00
Total	80.50	76.71	10.00	6.21
Grand Total (A+B)	280.50	276.09	2382.46	2331.12

## REVENUE GENERATION(2016-17)

Particulars	Amount (in Rs)
Sale of Farm Produce	4753660.00
Sale of Meat/Meat Products	586493.00
Income from royalty/Sale of Publications and Advertisement	191166.00
License Fee	841748.00
Application fee from candidates	495230.00
Interest Earned from short term deposits	1778871.00
Income generated from Internal Resource Generation	1010721.00
Miscellaneous Receipts	1788048.00
Grand Total	11445937.00
Revenue Generation as per new guidelines	
Income from sale & Services	6561343.00
Income from fee/subscription	495000.00
Income from royalty/ Publications	191166.00
Grand Total	7247509.00

### **1. The manner of execution of subsidy programmes, including the amounts allocated and the details of beneficiaries of such programmes**

There are no subsidy programmes

## **2. Particulars of recipients of concessions, permits or authorisations granted by it**

CIRG does not grant any concession, permits or authorizations.

## **3. Details in respect of the information, available to or held by it. reduced in an electronic form**

CIRG have their own websites containing the requisite information on their websites

## **4. The particulars of facilities available to citizens for obtaining information, including the working hours of a library or reading room, if maintained for public use**

### **FACILITY IN WORKING HOURS**

Farmer's Single window

Guest House

Library

Meat and Milk product sale

## **5. The names, designations and other particulars of the Public Information Officers**

CPIO order enclosed

## **6. Such other information as may be prescribed; and thereafter update these publications every year**

Appellate Authority and Public Information Officer/Assistant Public Information Officers.  
The details of these appointments are available on their own websites

## **7. Implementation of suomotu disclosure under Section 4 of RTI Act, 2005 - Issue of guidelines**

Implementation of suomotu disclosure under Section 4 of RTI Act, 2005 - Issue of guidelines