

Annual (April 1, 2013 to March 31, 2014) Performance Evaluation Report in respect of RFD 2013-2014 of CIRG, Makhdoom

Name of the Division: **Animal Science**
Name of the Institution: **CIRG, Makhdoom, Mathura**

RFD Nodal Officer of the RSC : **_ Dr. P.K. Rout**

S. No.	Objective(s)	Weight	Action(s)	Success Indicator(s)	Unit	Weight	Target / Criteria Value					Achievements	Performance		Percent achievements against Target values of 90% Col.	Reasons for shortfalls or excessive achievements, if applicable
							Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%		Raw Score	Weighted Score		
1	Genetic improvement and conservation of goats for increasing productivity	36	Production of seed stocks	Seed stocks of Jamunapari/Barbari/Jakharana goats produced	Number	14	850	815	775	750	700	818	90.6	12.74	100.4	
			Cryo-preservation of semen	Frozen semen doses produced	Number	12	2000	1500	1000	900	800	2020	100	12.0	134.7	
			Distribution of germplasms to farmers and other developmental agencies for breed improvement	Superior animals of Jamunapari/Barbari/Jakharana goats supplied	Number	10	450	425	395	370	350	450	100	10.0	105.9	

2	Management of goat diseases for enhancing productivity	18	Surveillance and monitoring of economically important goat diseases	Biological samples screened for diagnosis of diseases	Number	12	675	650	625	450	400	750	100	12.0	115.3	
			Evaluation of indigenous plants for drug development	Herbal extracts screened against Haemonchosis and acariasis	Number	6	10	9	8	7	5	10	100	6.0	111.1	
3	Nutritional strategy, value addition of goat products and capacity building to improve production efficiency	35	Non-conventional forage resource identification	Forage species for goats evaluated	Number	6	3	2	1	0	0	3	100	6.0	150	Higher due to less number of samples.
			Screening of feed resources for methane production	Top feed and protein supplementation evaluated	Number	6	5	4	3	2	1	5	100	6.0	125	
			Value addition in goat meat / milk product	Goat meat / milk products developed	Number	7	3	2	1	0	0	3	100	7.0	150	Higher due to less number of samples.
			Organization of	Training of farmers and	Number	10	350	340	275	200	150	374	100	10.0	110	

			training and frontline demonstration of technologies for various stakeholders	other stakeholders organised												
				Health camps /field day/exhibitions/ melas organised	Number	6	22	21	19	15	8	26	100	6.0	123.8	
4	Efficient functioning of the RFD system	3	Timely submission of Draft RFD (2013-14) for approval	On-time submission	Date	2	15/5/2013	16/5/2013	17/5/2013	20/5/2013	21/05/2013	08/05/2013	100	2.0	--	
			Timely submission of Results for RFD (2012-13) for approval	On-time submission	Date	1	01/05/2013	02/05/2013	05/05/2013	06/05/2013	07/05/2013	16/04/2013	100	1.0	--	
	Administrative Reforms	4	Implement ISO 9001 as per approved action plan	% Implementation	%	2	100	95	90	85	80	0	0	0-	0	
			Prepare an action plan for Innovation	On-time submission	Date	2	30.7.13	10.8.13	20.8.13	30.8.13	10.9.13	29/07/2013	100	2.0	--	
Improving Internal Efficiency / responsiveness	4	Implementation of Sevottam	Independent Audit of Implementation of	%	2	100	95	90	85	80	100	100	2.0	--		

	ess / service delivery of Institute			Citizen's Charter												
				Independent Audit of implementation of public grievance redressal system	%	2	100	95	90	85	80	100	100	2.0		

Total Composite Score: 96.72

Procedure for computing the Weighted and Composite Score

- 1. Weighted Score of a Success Indicator = Weight of the corresponding Success Indicator x Raw Score / 100**
- 2. Total Composite Score = Sum of Weighted Scores of all the Success Indicators**